



# Strategic Planning Implementation Considerations

CSRHD Board Meeting  
November 18, 2021

## Strategic Planning (Jan / Feb 2021)

- 40% contribution to acute care facilities (capital)
- Island Health contributes 60%
- Rural grants (\$5000 for six facilities)

### Historic and Current

- Key Island Health service areas
- Direction to focus on
  - Service Hubs
  - Rural Grants
  - Restorative / Transitional

- Investing in positive community health outcomes
- Partnership with Island Health evolving
- Fiscal responsibility

### Options (Nov 2021)



# Service Hubs

Integrated health

Co-location

Mental health and addictions

CSRHD owns /  
Island Health leases

# Rural Grants

Additional funding

Expanded number  
of facilities

Local decisions and  
supports

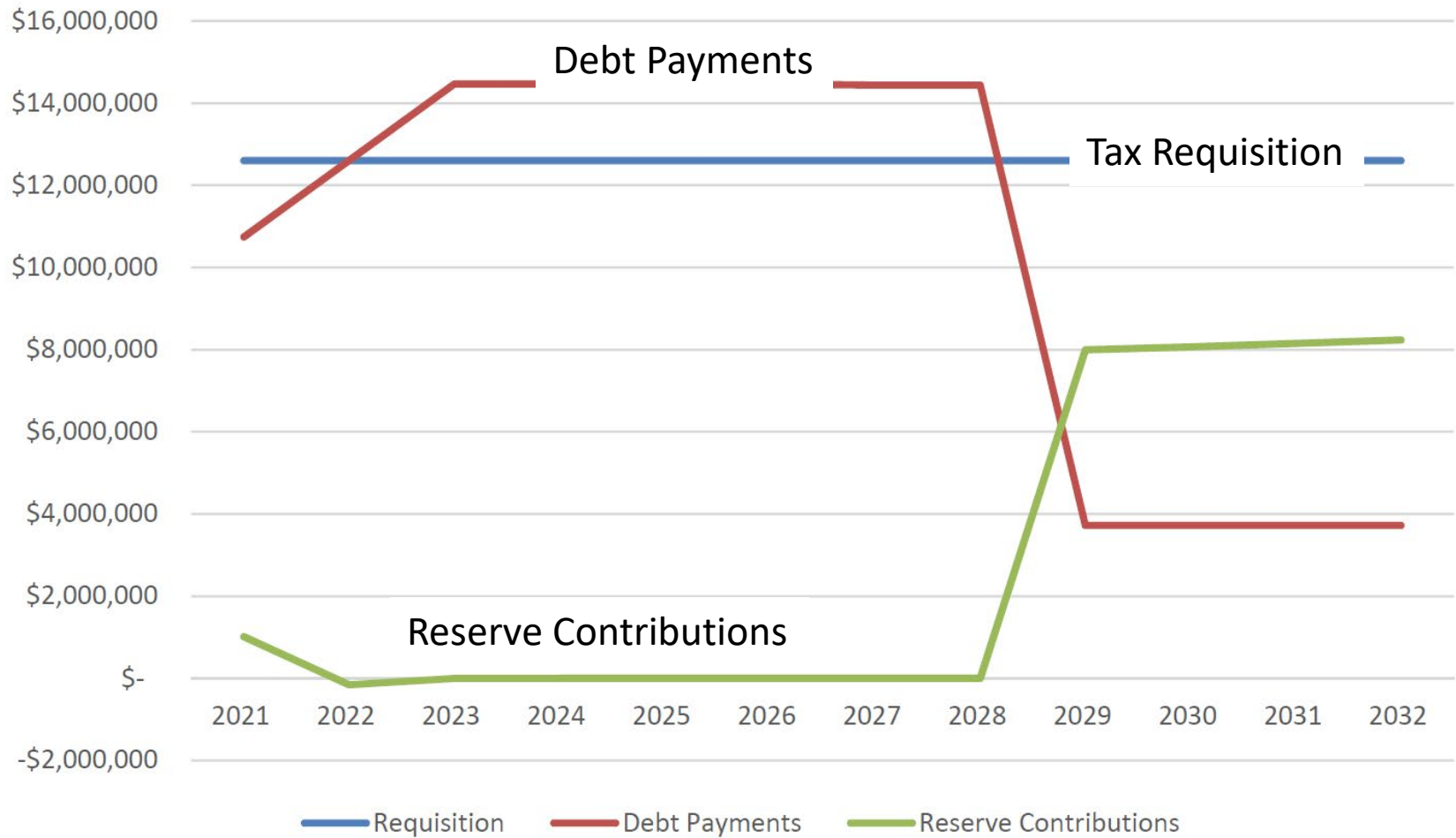
# Long Term Care

Transitional /  
restorative services  
in LTC facilities

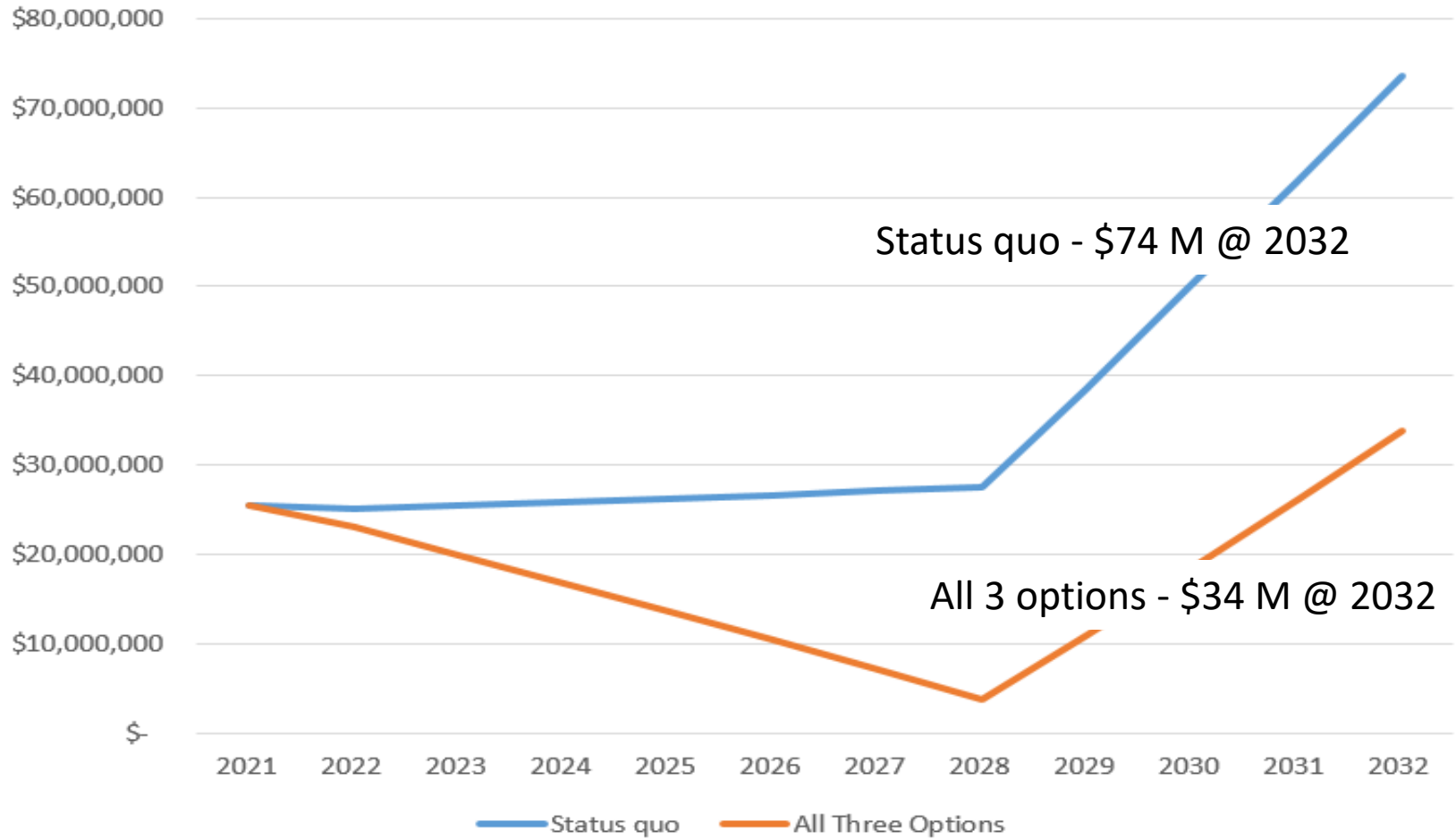
Patients located in  
non-acute beds

Highest priority in  
North Island

## CSRHD - Funding all three options



## Reserve Fund Status - 2032



# Recommendations

1. Further assessment and policy development with Island Health on
  - a) A service hub (Comox Valley)
  - b) Rural grant expansions (rural and remote)
  - c) Long term care (Campbell River)
  
2. Correspondence to BC government advocating for regional equity and modernizing legislation

